

Township #2: Ione Public Cemetry
Budget FY 2021-2022 Approved June 10, 2021

Acct #	Account	Budget
50100	Salary	\$ 35,000.00
50310	FICA	\$ 2,700.00
50400	Group Insurance	\$ -
50500	Worker's comp	\$ 1,950.00
50600	Unemployment	\$ -
	Total Employee Exp	\$ 39,650.00
51000	Agricultural/Landscaping	\$ 7,000.00
51110	Clothing & Per Supp	\$ 250.00
51500	Ins	\$ 3,700.00
51700	Main: Equip	\$ 1,500.00
51800	Main: Bldgs/Improv	\$ 1,200.00
52200	Office Supp	\$ 1,800.00
52300	Prof & Spec Serv	\$ 12,000.00
52328	Audits	\$ 6,250.00
52364	Conferences	\$ 2,400.00
52400	Publications/Legal Notices	\$ 750.00
52483	Stipends	\$ 6,000.00
52500	Rents, Leases, Equip	\$ 500.00
52700	Minor Equip	\$ 1,500.00
52800	Spec Depart Exp	\$ 500.00
53000	Utilities	\$ 6,500.00
	Total Serv/Supp	\$ 51,850.00
56110	Bldgs & Improv	\$ 1,500.00
56180	Capital Improv Maj Proj	\$ 16,000.00
56200	Equip	\$ 1,000.00
	Total Fixed Assets	\$ 18,500.00
	TOTAL ALL CAT.	\$ 110,000.00